Signed On 24-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 16,84,000/-- Apportionment of Approved Budget for the DIRECTOR OF TRANSLATIONS - Orders - Issued.

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FINANCE (EBS-I-GAD-I-II) DEPARTMENT

G.O.Rt.No.: 2330

Dated: 24-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the DIRECTOR OF TRANSLATIONS for an amount of Rs.16,84,000/-(Rupees Sixteen Lakhs Eighty Four Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorDIRECTOR OF TRANSLATIONS is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT
DIRECTOR OF TRANSLATIONS
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::GAD18

DeptName:::DIRECTOR OF TRANSLATIONS

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2052-00-092-00-07-020-021-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Director of Translations Wages Daily Wage Employees	20,000	0	10,000	5,000	5,000
2	2052-00-092-00-07-130-131-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Director of Translations Office Expenses Service Postage, Telegram and Telephone Charges	50,000	12,500	12,500	12,500	12,500
3	2052-00-092-00-07-130-132-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Director of Translations Office Expenses Other Office Expenses	65,000	16,250	16,250	16,250	16,250
4	2052-00-092-00-07-130-133-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Director of Translations Office Expenses Water and Electricity Charges	55,000	13,750	13,750	13,750	13,750
5	2052-00-092-00-07-130-134-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Director of Translations Office Expenses Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000
6	2052-00-092-00-07-140-000-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Director of Translations Rents, Rates and Taxes Not Applicable	3,18,000	79,500	79,500	79,500	79,500
7	2052-00-092-00-07-240-000-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Director of Translations Petrol, Oil and Lubricants Not Applicable	50,000	0	25,000	12,500	12,500

8	2052-00-092-00-07-300-000-NV	Secretariat General Services Not Applicable Other Offices Not Applicable Director of Translations Other Contractual Services Not Applicable	13,87,000	3,46,750	3,46,750	3,46,750	3,46,750
	Grand Total		22,45,000	5,43,750	5,61,250	5,61,250	5,61,250
	Total of qtr2+qtr3+qtr4						16,83,750